

Superintendent's Highlights

The new High School Gymnasium was completed in November with the A-4 basketball tournament being held as the inaugural event. The new Mill Creek Primary School will open in September 1997.

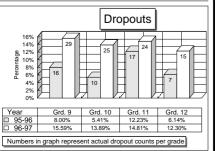
Scoring on Statewide Competency Tests continued to improve. The district now has Academic Accountability Checklists through the eights grade. These were created by the grade level teachers and are consistent from grade to grade. This tool will be used to develop Standards at the 8th and 12th grades.

Technology continued to advance with the completion of the Wide Area Network linking all buildings in the district. The district was awarded a Goals 2000 Grant which will enhance the Wide Area Network and focus on math software and curriculum.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	48.50%	43.09%	91.59%
Black	0.21%	0.21%	0.42%
Hispanic	3.97%	3.04%	7.01%
Nat. Amer.	0.41%	0.21%	0.62%
Asian	0.26%	0.10%	0.36%
Total	53.35%	46.65%	100.00%



Middleton District #134

Canyon County

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District Characteristics 1996-97			
Fall Enrollment 1996-97	2,013	Special Education:	
Average Daily Attendance	1,887	Special Education Students	225
State Ranking per ADA	31	Gifted and Talented Students	80
Number of Schools (sites):		Number of LEP Students	53
Elementary	2	National School Lunch Program:	
Secondary	2	% Average Daily Participation	68%
Number of Schools:		% Free and Reduced Meals	29%
Accredited	2	Average Lunch Price - Elementary	\$1.10
Accredited with Comment	2	Average Lunch Price - Secondary	\$1.25
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	1,465
High School Graduates:		Contracted Operation	
High School Diplomas-Regular	96		
Other Completions*	3	 Includes Certificates of Completion, State Diplo High School Equalivancies (age 19 & under) 	omas and

Progress Towards Meeting District Goals

1996-97 Goals

Progress

Prepared to learn upon entering school for the first time

The district is proud of the Mini Vikes Program which is a monthly meeting of 4 year olds and their parents. This program helps parents and students better understand the learning process and orient to the school environment. The Special Education Preschool, regular Kindergarten and close coordination with Head Start further enhance each child's opportunity to be ready for first grade.

Student Conduct

All schools in the district have school-wide discipline programs. Comprehensive training was provided for each classroom teacher to develop their own philosophy and plan.

Integrate the use of Technology into all curriculum areas

The Reading Renaissance Program has given hundreds of students the chance to develop their reading skills at their individual ability level. Kindergarten through grade six will be developing an extensive Math Program through Goals 2000 funds. The Middle School and the High School have developed two excellent Computer Learning Labs.

Financial Information 1996-97

	M & O Fund	<u>%</u>	All Funds	<u>%</u>		
Revenues:						
Local Taxes	\$595,881	8.18%	\$1,543,178	16.03%		
Other Sources	103,497	1.42%	629,757	6.55%		
State	6,587,651	90.40%	6,784,778	70.52%		
Federal	0	0.00%	663,976	6.90%		
Total _	\$7,287,029	100.00%	\$9,621,689	100.00%		
Supplemental Information:						
Property Tax Re	\$180,033					
Lottery Revenue	\$82,664					
Technology Grant				\$86,970		

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$4,604,308	64.96%		
M & O Support Programs	2,456,140	34.65%		
M & O Other	27,349	0.39%		
Total M & O	\$7,087,797	100.00%	\$3,756	101
•				
Total ALL Funds	\$12,824,199	100.00%	\$6,795	37
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Staff Data 1996-97

District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank
Elementary Teachers	54.69	19	Beginning Salary on Schedule	\$20,109	
Secondary Teachers	48.79	18	Highest Salary on Schedule	\$36,242	
Administrators	9.00	210	Average Elementary Teacher's Salary	\$29,791	56
Other Certified Staff	9.48	199	Average Secondary Teacher's Salary	\$29,479	63
Total Certified Staff	121.96	15	Superintendent's Salary	\$65,928	42
Total Non-Certified Staff	56.84	33			

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

